Hi Friends,

This past year has been a most successful and exciting period for both Martha's Vineyard Hospital and Windemere Nursing & Rehabilitation Center. First, on the Hospital side, our Press Ganey patient survey scores have been remarkable, placing us over the 90th percentile of 881 hospitals surveyed for patient satisfaction. Press Ganey Associates, a national firm in Indiana, specializes in quality care measurement and the improvement of health care institutions. A special thanks to the Medical Staff and our dedicated employees for their outstanding service to our community.

For the fourth year in a row, the Hospital showed a gain from operations (this year of just over $1.5 million), demonstrating solid financial performance. The positive financial results were driven by significant increases in patient volumes. The community's renewed confidence in the Hospital and an aggressive physician recruitment program have helped stimulate this growth.

One of our goals this year was to increase primary care services available to the community. We were fortunate to add four new Primary Care physicians during the year (Dr. Gail O'Brien, Dr. Julia Stunkel, Dr. Judith Fisher, and Dr. John Lamb), and sorry to see Dr. Bill Tsikitas and Dr. Ilene Klein leave the Medical Staff.

As part of the new building program, we were able to begin the anticipated renovations of the existing Hospital (slated to be used for Administration and Physician Offices) by replacing the roof, installing a new boiler, and upgrading our back-up generators.

On the Windemere side of the campus, I’m happy to report that for the second year in a row, Windemere posted a modest profit from operations. This year the Massachusetts Department of Public Health conducted its first Resident Satisfaction Survey and Windemere scored in the top 13 per cent statewide. Congratulations to the staff for this notable achievement.

Finally, on behalf of everyone at both the Hospital and the Nursing Home, I would like to take this opportunity to express our sincere thanks for your generosity and commitment over this past year.

Sincerely,

Timothy Walsh
Chief Executive Officer
Dear Friends,

This past year has seen many additions to the Medical Staff. I am delighted to be able to welcome Drs. Judith Fisher, John Lamb, Gail O’Brien, Marc Shapiro, Julia Stunkel, nurse practitioner Nancy Phillips and licensed acupuncturist, Nancy Gilfoy, who all joined the Medical Staff in the last year. We will miss Drs. Ilene Klein and Bill Tsikitas, who are both dedicated physicians and were stalwart members of our staff.

We now have 12 active staff physicians providing primary care at the Hospital, five internists, five family practitioners, and two pediatricians. The increased number of providers has made it much easier for patients to find a physician.

For the second year in a row, the Emergency Services Department has obtained patient satisfaction scores that are among the highest in the nation. Always looking to improve medical care on the Island, the department is also involved in training the first class of Island paramedics.

The Surgical Department has acquired new laparoscopic equipment and has expanded their colonoscopy services.

We look forward to the construction of the new hospital and I am pleased to report that there has been 100 per cent support from the active medical staff to the New Hospital Fund.

In closing I would like to say that none of the changes that occurred over the past several years would have been possible without the unprecedented cooperation and excellent working relationship between the Medical Staff and the hospital’s administration.

Sincerely,

Michael L. Goldfein, M.D.
Chief of the Medical Staff
### Consolidating Statement of Operations for the Hospital's year ended March 31, 2006 and for WNR's year ended December 31, 2005

<table>
<thead>
<tr>
<th>MV Hospital, Inc.</th>
<th>WNR, Inc.</th>
<th>Consolidated</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Unrestricted revenues and other support:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net patient service revenue</td>
<td>$36,465,092</td>
<td>$5,308,727</td>
</tr>
<tr>
<td>Uncompensated care pool revenue</td>
<td>$1,015,758</td>
<td>$1,015,758</td>
</tr>
<tr>
<td>Other operating revenue</td>
<td>1,570,231</td>
<td>195,924</td>
</tr>
<tr>
<td>Interest income</td>
<td>216,037</td>
<td>20,191</td>
</tr>
<tr>
<td>Grant income</td>
<td>56,190</td>
<td></td>
</tr>
<tr>
<td>Net assets released from restrictions used for operations</td>
<td>164,546</td>
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<tr>
<td><strong>Total revenue and other support</strong></td>
<td>39,487,954</td>
<td>5,524,824</td>
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<tr>
<td><strong>Expenses:</strong></td>
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<td></td>
</tr>
<tr>
<td>Salaries and wages</td>
<td>17,063,483</td>
<td>2,788,650</td>
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<tr>
<td>Fringe benefits</td>
<td>4,112,506</td>
<td>809,993</td>
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<tr>
<td>Physician fees</td>
<td>505,980</td>
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<tr>
<td>Supplies and expenses</td>
<td>11,592,756</td>
<td>1,767,621</td>
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<tr>
<td>Depreciation and amortization</td>
<td>1,393,424</td>
<td>113,423</td>
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<tr>
<td>Interest</td>
<td>207,997</td>
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<tr>
<td>Uncompensated care pool assessment</td>
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<td>Provision for uncollectible accounts</td>
<td>2,252,695</td>
<td>41,838</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td>31,991,788</td>
<td>5,702,925</td>
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<tr>
<td><strong>Income from operations</strong></td>
<td>1,490,166</td>
<td>3,621,900</td>
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<tr>
<td><strong>Non-operating gains:</strong></td>
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<tr>
<td>Income from endowment funds</td>
<td>223,644</td>
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<tr>
<td>Unrestricted gifts and bequests</td>
<td>948,572</td>
<td>34,844</td>
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<tr>
<td>Excess of revenues, other support and gains over expenses</td>
<td>1,172,286</td>
<td>34,844</td>
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<tr>
<td>Net assets released from restrictions for purchase of property and equipment</td>
<td>104,751</td>
<td></td>
</tr>
<tr>
<td>Capital acquisition grants</td>
<td>604,825</td>
<td></td>
</tr>
<tr>
<td>Increase in unrestricted net assets</td>
<td>$3,481,765</td>
<td>$57,886</td>
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<tr>
<td><strong>Increase in unrestricted net assets</strong></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Net patient service revenue</td>
<td>$31,261,976</td>
<td>$4,805,871</td>
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<tr>
<td>Uncompensated care pool revenue</td>
<td>815,025</td>
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<tr>
<td>Other operating revenue</td>
<td>1,233,377</td>
<td>152,228</td>
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<td>Interest income</td>
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<td>10,668</td>
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<tr>
<td>Net assets released from restrictions used for operations</td>
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<td><strong>Total revenue and other support</strong></td>
<td>33,540,259</td>
<td>4,968,750</td>
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<tr>
<td><strong>Expenses:</strong></td>
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<tr>
<td>Salaries and wages</td>
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<td>Fringe benefits</td>
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<td>Physician fees</td>
<td>592,128</td>
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<tr>
<td>Supplies and expenses</td>
<td>10,476,716</td>
<td>1,540,367</td>
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<tr>
<td>Depreciation and amortization</td>
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<td>113,424</td>
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<tr>
<td>Interest</td>
<td>67,073</td>
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<tr>
<td>Uncompensated care pool assessment</td>
<td>892,040</td>
<td>12,000</td>
</tr>
<tr>
<td>Provision for uncollectible accounts</td>
<td>1,667,945</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td>32,393,029</td>
<td>4,905,025</td>
</tr>
<tr>
<td><strong>Income from operations</strong></td>
<td>652,230</td>
<td>62,727</td>
</tr>
<tr>
<td><strong>Non-operating gains:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income from endowment funds</td>
<td>202,741</td>
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<td>Unrestricted gifts and bequests</td>
<td>1,180,750</td>
<td>86,480</td>
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<td>Excess of revenues, other support and gains over expenses</td>
<td>2,235,192</td>
<td>92,207</td>
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<td>$149,885</td>
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<tr>
<td><strong>Increase in unrestricted net assets</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Statistics for 2006

- **Emergency Visits**: 15,043
- **Surgical Procedures**: 1,485
- **Laboratory Tests**: 153,294
- **Radiology Exams**: 9,777
- **Mammography Exams**: 1,983
- **CT Scans**: 3,869
- **Ultrasound Tests**: 2,395
- **MRI**: 1,077
- **Echocardiography**: 1,829
- **Bone Density**: 503
- **Vascular Studies**: 56
- **Physical Therapy Treatments**: 25,413
- **Occupational Therapy Treatments**: 6,545
- **Speech Therapy**: 367
- **Renal Dialysis Treatments**: 1,490
- **Births**: 152
ALL ABOARD the hospital learning center express, costumes preferred. Teacher Chris McCarthy gives a boost.
MASSAGE THERAPIST ALLYSON COOK demonstrates her therapeutic work on a lucky subject at hospital health fair.

FAMILY AFFAIR: First assist and operating room technician James Harris holds his granddaughter, Amity.

CARDIAC REHABILITATION: Pam Lindgren, R.N., consults with a patient.
ACUTE CARE: Nurse Daisy Pattison gives cheerful assistance to post-operative patient Jack Stevenson.
MVH Contributors

April 1, 2005 - March 31, 2006

We wish to thank all of our donors for their generosity and for the role they continue to play in helping Martha's Vineyard Hospital provide for the community's health care needs.

The following is a list of donors who have contributed during our fiscal year. Donations include cash, securities and in-kind donations.

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Contributions of $1,000 to $2,499

ACA Healthcare
John C. Anderson *

VOLUNTEERS ARE THE BACKBONE: Volunteer Mark Barba and MVH Chief Financial Officer Ron Baumgarten celebrate at the 2006 volunteer luncheon.

MVH Contributors

HOSPITAL AUXILIARY: from left to right, Co-president Gretchen MasArthur, Cathy Campbell, Sue Mill, Diane Reed, Marilyn Worman, M. Earle Mill and Pat Cott (seated). Not shown, co-president Joanne Coudert. Begun in 1921 by Prudence Look, the auxiliary’s annual Tree of Lights fundraiser is the upcoming annual house tour scheduled for August 8 have raised more than $200,000 to support the hospital.

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Mr. and Mrs. Ina D. Wallace
Mr. and Mrs. Timothy J. Walsh *)
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Nancy and Rick Gould
Mr. and Mrs. Keith A. Hightower
Mrs. LaGare R. Hole
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of Companies Contributions Fund
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Barbara and Eugene Kummel *)
Mrs. Nancy R. Lawrence
Mr. and Mrs. John D. Lewis
Marcia Redmond, TD
Martha’s Vineyard Insurance Agency, Inc.
Massachusetts General Hospital
McDouglas & Company, Inc.
Sharon A. Miller
Mone, Lawrence and Carlin
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Neila and Chris Decker
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Mr. and Mrs. Hector DeGarcia
Congressman William D. Delahunt
Mr. and Mrs. Joseph Delaney
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Mr. Antonio J. DeLaZ, Sr.
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PRIDE IN ARTISTIC ACCOMPLISHMENT: Karen Dailey and Judy Latimer recreate their mother, Dorothy Barker, to view Mrs. Barker’s watercolor of an Island beach scene.
Hospital Capital Campaign
Heads Down Home Stretch

June 30, 2006

Dear Fellow Vineyarders,

Sometimes the impossible can happen. Islanders can all agree.

During the past year, we have been witness to the most unusual of Island events — the coming together of the entire Vineyard community behind a single idea. After many years of thoughtful planning and active debate, there is now almost total unanimity among all of us that call Martha’s Vineyard our home, or our home away from home, that the time has come for us to rebuild our Island hospital.

On July 4th one year ago we officially began our capital campaign to raise the needed $42 million. Thanks to the generosity of so many, we have already received over $32 million in gifts and pledges toward that goal. As heartening as it has been to see so many so willing to give, we are now faced with the very daunting task of raising the remaining $10 million by summer’s end. As we make our final push to our goal, we are asking for your help. If this new Hospital is to be, it will only happen because of the support and generosity of our entire Island community.

This is an incredibly important moment for the hospital and the Island. Together, we can create a health care institution that can set the standard for what community health care can and should be.

What seemed impossible just a short time ago now seems totally within our grasp. We hope you will join us in our campaign to begin anew.

Yours very truly,

[Signatures]

Warren Spector  Co-Chairman
Frank J. Biondi, Jr.  Co-Chairman

CAPITAL CAMPAIGN CO-CHAIRMEN Warren Spector and Frank Biondi, Jr.

A MOTHER’S WARM EMBRACE: Jackie Giordano greets her newborn daughter, Elena, with a kiss.
Below are donors who have made gifts and commitments to the Hospital’s capital campaign “A New Beginning” during this fiscal year.
S

ometimes
the impossible
can happen.

We have already received over $32 million in gifts
and pledges toward our goal of $42 million
to build a new Martha’s Vineyard Hospital.

This is an incredibly important moment for the
Hospital and the Island.

What seemed impossible just a short time ago
now seems totally within our grasp. We hope
you will join us in our campaign to begin anew.

Please Make Checks
Payable to:
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MVH Development Office
P.O. Box 1477
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508 693-4645

To make a gift online:
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PHOTO: Alison Shaw